

MTC Region
1998 STIP Project Delivery Status
2000 STIP FY 2001-2002 Programmed Funds
Requiring Allocation / Extension by June 30, 2002
as of: June 30, 2002

Metropolitan Transportation Commission

Programming and Allocations Committee

July 10, 2002

Item Number 5f

State Transportation Improvement Program End-of-Year Project Delivery Status Report (FY 2001-02)

Subject: End of Fiscal Year 2001-02 project delivery status report for State Transportation Improvement Program (STIP) projects.

Background: Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the STIP must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period.

MTC staff monitors the delivery of STIP projects, and has been informing members of the Bay Area Partnership on a monthly basis of the project delivery requirements and pending deadlines.

Status: **STIP**

The Bay Area maintained its reputation for on-time project delivery this year for projects programmed in the STIP. Over 88 percent of the programmed projects and 96 percent of the funding were allocated in FY 2001-02, compared with 90 percent of the projects and 97 percent of the funds in FY 2000-01. A chart reflecting the region's STIP project delivery for FY 2001-02 is provided in Attachment A, and summarized below.

A total of 92 projects, for \$230.2 million in Regional Improvement Program (RIP) funds were programmed in FY 2001-02 of the State Transportation Improvement Program (STIP) for the MTC region. Of this amount, 81 projects totaling \$220 million received allocations by the June 30, 2002 deadline. The allocation status for each individual STIP project with funds programmed in FY 2001-02 is provided in Attachment B.

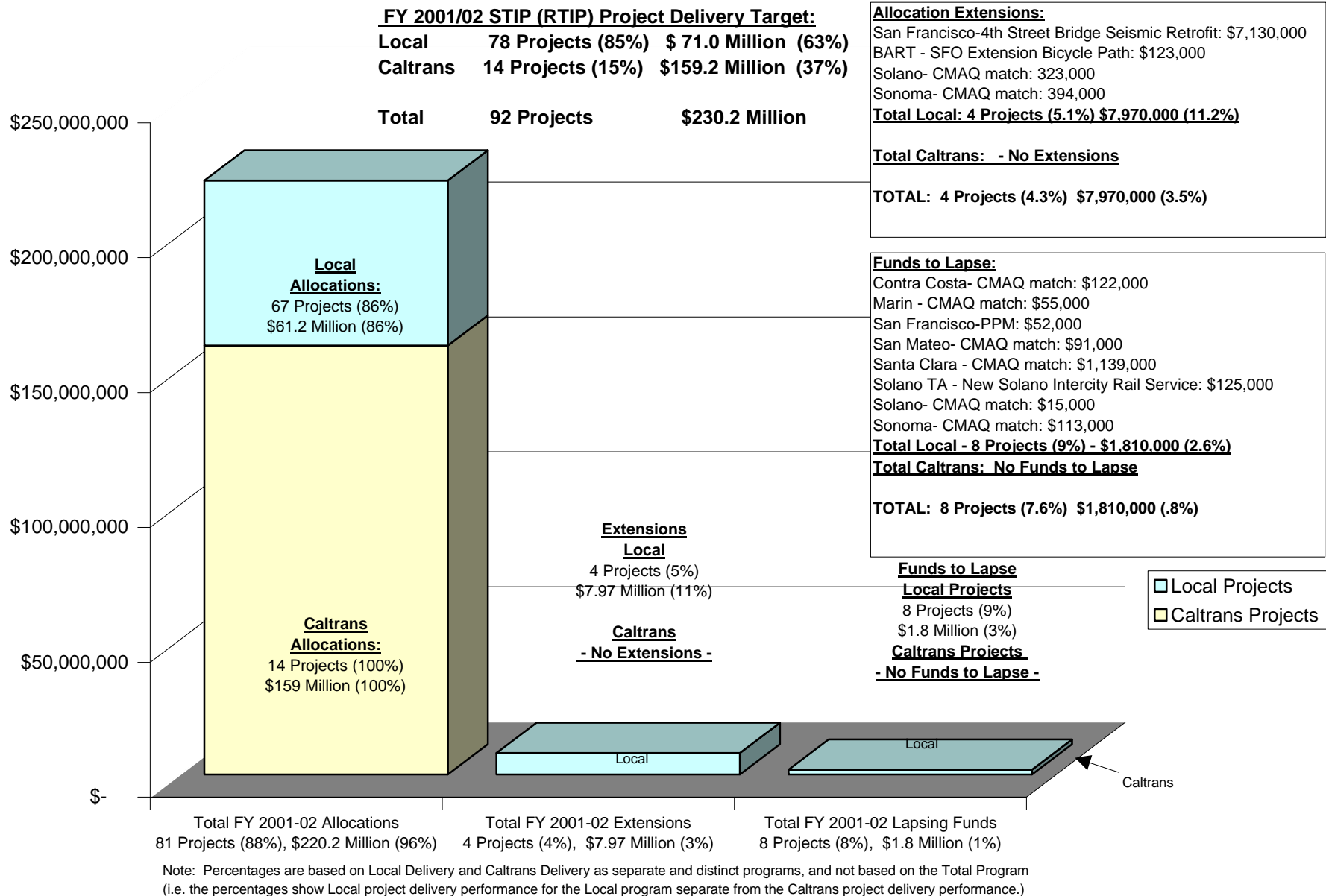
Another four projects totaling \$8 million received allocation deadline extensions from the CTC. A list of these projects, which represent 4% of the region's projects and 3% of the region's funding programmed in FY 2001-02 of the STIP, is presented in Attachment C. The San Francisco – 4th Street Bridge Seismic Retrofit project, totaling \$7.1 million (90% of all extension funds) was delayed and granted an extension due to additional time needed for project review by the State Historic Preservation Office (SHPO).

There are however, eight STIP projects totaling \$1.7 million with funding in this year that lapsed due to missed allocations. A list of these projects, which represent 8% of the region's projects and 1% of the region's funding programmed in FY 2001-02 of the STIP, is presented in Attachment D. Of these funds, \$1,535,000 was programmed as CMAQ Match Reserve, which lapsed as a result of continued difficulty in coordinating the state and federal programming requirements. These funds will return to the respective county share in the next county share period beginning FY 2004-05.

Attachments: Attachment A - FY 2001-02 STIP (RTIP) Project Delivery Status Chart
Attachment B - List of RTIP projects with funds allocated by 06/30/02
Attachment C - List of RTIP projects receiving allocation extensions in FY 2001-02
Attachment D - List of RTIP projects with funds lapsing on 06/30/02

MTC Region
FY 2001-02 End of Year Local and Caltrans STIP Project Delivery
as of June 30, 2002

Attachment A



FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B
ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002				FY 01/02 STATUS	
DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: <u>ALAMEDA</u>												
04 ALA	0321D	ALA010037	MT	Alameda Contra Costa Transit District	FY 01/02 Prog:				601,000	601,000	ALLOCATED	
ALAMEDA				AC Transit Wheelchair Bus Securement Retrofit	Allocated:				601,000	601,000		
01 STIP	B00BA				Allocation Date:				04/03/02			
				RTIP \$601,000	Remaining Balance:					ALLOCATED		
04 ALA	2113	ALA990020	MT	Alameda Contra Costa Transit District	FY 01/02 Prog:				658,000	658,000	ALLOCATED	
ALAMEDA				AC Transit Bus Engine and Transmission Rehab	Allocated:				658,000	658,000		
98 STIP	B00BA				Allocation Date:				02/28/02			
				RTIP \$2,638,000	Remaining Balance:					ALLOCATED		
04 ALA	2113A	ALA990020	MT	Alameda Contra Costa Transit District	FY 01/02 Prog:				628,000	628,000	ALLOCATED	
ALAMEDA				AC Transit Bus Engine and Transmission Rehab	Allocated:				628,000	628,000		
99 STIP	B000BA				Allocation Date:				02/28/02			
				RTIP \$3,839,000	Remaining Balance:					ALLOCATED		
04 ALA	2179	ALA99SA01	LA	Alameda County Congestion Management Agency	FY 01/02 Prog:	100,000				100,000	ALLOCATED	
ALAMEDA		PPM02-6273(027)		Alameda County - Planning, Programming and Monitoring	Allocated:	100,000				100,000		
99 STIP	0U8701				Allocation Date:	12/14/01						
Frank Furger				RTIP \$512,000	Remaining Balance:					ALLOCATED		
04 ALA	2103	BRT990002	MT	Bay Area Rapid Transit District	FY 01/02 Prog:		1,730,000			1,730,000	ALLOCATED	
ALAMEDA				BART Oakland Airport Connector	Allocated:		1,730,000			1,730,000		
98 STIP	R735SA				Allocation Date:		05/09/02					
				RTIP \$5,530,000	Remaining Balance:					ALLOCATED		
04 ALA	80	0053I	CTCO	Caltrans	FY 01/02 Prog:				1,251,000	1,251,000	ALLOCATED	
ALAMEDA				Powell to Contra Costa Co. Replacement Planting	Allocated:				1,022,000	1,022,000		
8A STIP	181631				Allocation Date:				04/03/02			
Lyle Oehler			GF RIP	\$829,000	RTIP	\$422,000				ALLOCATED		
04 ALA	80	0054C	CTCO	Caltrans	FY 01/02 Prog:				521,000	521,000	ALLOCATED	
ALAMEDA				Port of Oakland Viaduct to Powell St Environmental Mitigation	Allocated:				521,000	521,000		
94 STIP	181731				Allocation Date:				06/13/02			
Lyle Oehler			GF RIP	\$383,000		\$138,000				ALLOCATED		
04 ALA	580	0054H	CTCO	Caltrans	FY 01/02 Prog:				163,000	163,000	ALLOCATED	
ALAMEDA				Central Avenue Required Mitigation Planting	Allocated:				163,000	163,000		
94 STIP	181771				Allocation Date:				06/13/02			
Lyle Oehler			GF RIP	\$111,000	RTIP	\$52,000				ALLOCATED		
04 ALA	80	0054K	CTCO	Caltrans	FY 01/02 Prog:				4,895,000	4,895,000	ALLOCATED	
ALAMEDA				I-80 Eastbound HOV Lane Extension	Allocated:				4,895,000	4,895,000		
98 STIP	254801				Allocation Date:				06/13/02			
Mike Welsh				RTIP \$4,895,000	Remaining Balance:					ALLOCATED		
04 ALA	80	0067N	CTCO	Caltrans	FY 01/02 Prog:				150,000	150,000	ALLOCATED	
ALAMEDA				Pierce Street Mini Park Mitigation Planting	Allocated:				150,000	150,000		
8A STIP	181641				Allocation Date:				04/03/02			
Lyle Oehler			GF RIP	\$363,000	RTIP	\$150,000				ALLOCATED		

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**FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report**

**Attachment B
ALLOCATION STATUS**

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS
DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: <u>ALAMEDA</u>												
04 ALA	580	0119G	ALA010008	LA	City of Dublin	FY 01/02 Prog:			4,700,000	4,700,000	ALLOCATED	
ALAMEDA					I-580 / Tassajara Road Interchange Improvements	Allocated:			4,700,000	4,700,000		
00 STIP 257700L						Allocation Date:			10/03/01			
Ferd Del Rosario					RTIP \$4,700,000	Remaining Balance:				ALLOCATED		
04 ALA	2114		ALA990021	LA	City of Dublin	FY 01/02 Prog:			2,469,000	2,469,000	ALLOCATED	
ALAMEDA					Dublin Blvd Widening	Allocated:			2,469,000	2,469,000		
98 STIP 0U0601						Allocation Date:			12/12/01			
Ferdinand Del Rosario					RTIP \$3,100,000	Remaining Balance:				ALLOCATED		
04 ALA	1019		ALA991038	LA	City of Fremont	FY 01/02 Prog:			2,441,000	2,441,000	ALLOCATED	
ALAMEDA					City of Fremont Various Streets Pavement Overlay	Allocated:			2,441,000	2,441,000		
00 STIP 072634						Allocation Date:			08/15/01			
John Barron					RTIP \$2,441,000	Remaining Balance:				ALLOCATED		
04 ALA	2109		ALA990014	LA	City of Fremont	FY 01/02 Prog:		4,441,000		4,441,000	ALLOCATED	
ALAMEDA					Washington Blvd and Paseo Padre Parkway Grade Separations	Allocated:		4,441,000		4,441,000		
98 STIP 0U0501						Allocation Date:		05/09/02				
					RTIP \$28,173,000	Remaining Balance:				ALLOCATED		
04 ALA	580	0115B	ALA990072	LA	City of Livermore	FY 01/02 Prog:	4,000,000			4,000,000	ALLOCATED	
ALAMEDA					I-580 / Isabel Avenue (Future Route 84) Interchange Phase 1	Allocated:			4,000,000	4,000,000		
00 STIP 923157						Allocation Date:		07/12/01				
Dan Smith					RTIP \$4,000,000	Remaining Balance:				ALLOCATED		
04 ALA	2190		ALA99SA11	LA	City of Livermore	FY 01/02 Prog:			1,169,000	1,169,000	ALLOCATED	
ALAMEDA					Portola Avenue Reconstruction	Allocated:			1,169,000	1,169,000		
99 STIP 073104						Allocation Date:		05/09/02				
					RTIP \$1,169,000	Remaining Balance:				ALLOCATED		
04 ALA	2197		ALA99SA17	LA	City of Union City	FY 01/02 Prog:			820,000	820,000	ALLOCATED	
ALAMEDA					Various Union City Streets Rehabilitation	Allocated:			820,000	820,000		
99 STIP 073044						Allocation Date:		02/12/02				
					RTIP \$820,000	Remaining Balance:				ALLOCATED		
04 ALA	1015		ALA010003	LA	County of Alameda	FY 01/02 Prog:	500,000			500,000	ALLOCATED	
ALAMEDA					Alameda Crow Canyon Road Safety Improvements	Allocated:		500,000		500,000		
00 STIP 073134						Allocation Date:		04/11/02				
Art Carrera					RTIP \$950,000	Remaining Balance:				ALLOCATED		
04 ALA	2100		MTC990005	LA	Metropolitan Transportation Commission	FY 01/02 Prog:	87,000			87,000	ALLOCATED	
ALAMEDA					Planning, Programming and Monitoring - MTC	Allocated:		87,000		87,000		
98 STIP 0U6501						Allocation Date:		07/20/01				
					RTIP \$517,000	Remaining Balance:				ALLOCATED		
04 ALA	61	0320E	ALA010023	LA	Port of Oakland	FY 01/02 Prog:			1,000,000	1,000,000	ALLOCATED	
ALAMEDA					SR 61 / Langley Street Reconstruction	Allocated:			1,000,000	1,000,000		
01 STIP 073094						Allocation Date:		05/09/02				
					RTIP \$1,000,000	Remaining Balance:				ALLOCATED		

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FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
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ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002						FY 01/02 STATUS
DOC	EA	FED PROJ NO.	PROJECT TITLE	as of: June 15, 2002			ENV	PS&E	R/W	CON	TOTAL		
County: <u>ALAMEDA</u>													
Alameda County Totals							Projects: <u>20</u>	FY 01/02 Prog:	4,687,000	1,730,000	4,441,000	21,466,000	32,324,000
								Allocated:	4,687,000	1,730,000	4,441,000	21,237,000	32,095,000
								Vote Savings (Increase):				229,000	229,000
								Remaining Balance:					

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DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: CONTRA COSTA												
04	CC	2161	MTC990004	LA	Metropolitan Transportation Commission	FY 01/02 Prog:				122,000	122,000	\$122,000 to Lapse on June 30, 2002
CONTRA COSTA						Allocated:						
98 STIP 0U1001						Allocation Date:						
RTIP \$322,000						Remaining Balance:			122,000	122,000		
04	CC	2126A	CC99SA09	MT	Alameda Contra Costa Transit District	FY 01/02 Prog:	50,000			950,000	1,000,000	ALLOCATED
CONTRA COSTA						Allocated:	50,000			950,000	1,000,000	
99 STIP T023SA						Allocation Date:	05/09/02			05/09/02		
RTIP \$1,000,000						Remaining Balance:				ALLOCATED		
04	CC	2161-09	ALA990084	LA	Alameda County Congestion Managment Agency	FY 01/02 Prog:		4,000		146,000	150,000	ALLOCATED
CONTRA COSTA						Allocated:		4,000		146,000	150,000	
99 STIP 923489						Allocation Date:		09/05/01		09/05/01		
Cyrus Minoofar						RTIP \$179,000				ALLOCATED		
04	CC	1024	CC991088	MT	Bay Area Rapid Transit District	FY 01/02 Prog:		460,000	2,040,000		2,500,000	ALLOCATED
CONTRA COSTA						Allocated:		460,000	2,040,000		2,500,000	
00 STIP R995SA						Allocation Date:		06/13/02	06/13/02			
James Gravesande						RTIP \$2,600,000				ALLOCATED		
04	CC	680 0295F	CC990004	CTCO	Caltrans	FY 01/02 Prog:				32,696,000	32,696,000	ALLOCATED
CONTRA COSTA						Allocated:				32,696,000	32,696,000	
98 STIP 228561						Allocation Date:				06/13/02		
Max Anasco						RTIP \$32,696,000				ALLOCATED		
04	CC	1123	CC010016	MT	Central Contra Costa Transit Authority (CCCTA)	FY 01/02 Prog:				950,000	950,000	ALLOCATED
CONTRA COSTA						Allocated:				950,000	950,000	
01 STIP T992SA						Allocation Date:				07/12/01		
Cindy Dahlgren						RTIP \$950,000				ALLOCATED		
04	CC	2161-08	CC990048	LA	City of Antioch	FY 01/02 Prog:		27,000		33,000	60,000	ALLOCATED
CONTRA COSTA						Allocated:		27,000		33,000	60,000	
99 STIP 072254						Allocation Date:		07/06/01		09/04/01		
Joe Brandt						RTIP \$65,000				ALLOCATED		
04	CC	2161-15	CC990047	LA	City of Concord	FY 01/02 Prog:				40,000	40,000	ALLOCATED
CONTRA COSTA						Allocated:				40,000	40,000	
01 STIP 072894						Allocation Date:				09/04/01		
Alex Pascual						RTIP \$40,000				ALLOCATED		
04	CC	2254	CC991115	TEA	City of El Cerrito/BART	FY 01/02 Prog:				80,000	80,000	ALLOCATED
CONTRA COSTA						Allocated:				80,000	80,000	
98 STIP 071714						Allocation Date:				01/23/02		
Bruce King						TEA \$117,000	\$80,000			ALLOCATED		
04	CC	2206	CC99SA11	LA	City of Pittsburg	FY 01/02 Prog:				3,500,000	3,500,000	ALLOCATED
CONTRA COSTA						Allocated:				3,500,000	3,500,000	
99 STIP 073154L						Allocation Date:				06/13/02		
Nasser Shirazi						RTIP \$3,500,000				ALLOCATED		

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MTC - Programming and Allocations

RM - TUF 01-02 Funds Requiring Allocations in FY 01-02

FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
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DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL		
County: <u>CONTRA COSTA</u>													
04	CC	2161-16	CC990049	LA	City of Walnut Creek	FY 01/02 Prog:	5,000			60,000	65,000	ALLOCATED	
CONTRA COSTA			CML-5225(014)		CMAQ Match - Walnut Creek Signal Upgrade	Allocated:	5,000			60,000	65,000		
01			STIP	923744		Allocation Date:	07/12/01			08/28/01			
F.J. Kennedy				RTIP	\$65,000	Remaining Balance:					ALLOCATED		
04	CC	2118	MTC990005	LA	Metropolitan Transportation Commission	FY 01/02 Prog:	54,000				54,000	ALLOCATED	
CONTRA COSTA			PPM01-6084(048)		Planning, Programming and Monitoring - MTC	Allocated:	54,000				54,000		
98			STIP	0U6501		Allocation Date:	07/20/01						
				RTIP	\$322,000	Remaining Balance:					ALLOCATED		
04	CC	1121	CC010017	MT	Western Contra Costa Transit Authority (WestCAT)	FY 01/02 Prog:				900,000	900,000	ALLOCATED	
CONTRA COSTA					I-80 Express Bus Commute Service Bus Acquisition	Allocated:				900,000	900,000		
01			STIP	T990SA		Allocation Date:				07/12/01			
Charles Anderson				RTIP	\$900,000	Remaining Balance:					ALLOCATED		
04	CC	1122	CC010017	MT	Western Contra Costa Transit Authority (WestCAT)	FY 01/02 Prog:	10,000			140,000	150,000	ALLOCATED	
CONTRA COSTA					Pinole Valley Road Bus Turnouts	Allocated:	10,000			140,000	150,000		
01			STIP	T990SB		Allocation Date:	04/03/02			04/03/02			
Charles Anderson				RTIP	\$150,000	Remaining Balance:					ALLOCATED		
Contra Costa County Totals						Projects: <u>14</u>	FY 01/02 Prog:	104,000	506,000	2,040,000	39,617,000	42,267,000	
							Allocated:	104,000	506,000	2,040,000	39,495,000	42,145,000	
							Vote Savings (Increase):						
							Remaining Balance:				122,000	122,000	

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FY 2001-02
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DOC	EA	FED PROJ NO.	PROJECT TITLE				as of: June 15, 2002	ENV	PS&E	R/W	CON	TOTAL	
County: <u>MARIN</u>													
04	MRN	2163	MTC990004	LA	Metropolitan Transportation Commission		FY 01/02 Prog:				55,000	55,000	\$55,000 to Lapse on June 30, 2002
MARIN					CMAQ Match Reserve - Marin County		Allocated:						
98	STIP	0U1401					Allocation Date:						
					RTIP \$285,000		Remaining Balance:				55,000	55,000	
04	MRN	2163-05	MRN990034	LA	City of Larkspur		FY 01/02 Prog:				20,000	20,000	ALLOCATED
MARIN			CML-5166(012)		CMAQ Match - Bon Air Road Bicycle/Pedestrian Improvements		Allocated:				20,000	20,000	
01	STIP	073174					Allocation Date:			05/03/02			
Hamid Shamsapour					RTIP \$20,000		Remaining Balance:				ALLOCATED		
04	MRN	2217	MRN99SA10	LA	City of Novato		FY 01/02 Prog:				500,000	500,000	ALLOCATED
MARIN			RPL-5361(012)		Grant Avenue Rehabilitation		Allocated:				500,000	500,000	
99	STIP	0U6601					Allocation Date:			03/22/02			
					RTIP \$630,000		Remaining Balance:				ALLOCATED		
04	MRN	2127	MTC990005	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	17,000				17,000	ALLOCATED
MARIN			PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:	17,000				17,000	
98	STIP	0U6501					Allocation Date:	07/20/01					
					RTIP \$107,000		Remaining Balance:				ALLOCATED		
04	MRN	2129	MTC990003	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	96,000				96,000	ALLOCATED
MARIN			RPL-6084(055)		Regional Rideshare Program - Marin		Allocated:	96,000				96,000	
98	STIP	072054					Allocation Date:	07/20/01					
Pierce Gould					RTIP \$550,000		Remaining Balance:				ALLOCATED		
Marin County Totals							Projects: <u>5</u>	FY 01/02 Prog:	113,000		575,000	688,000	
								Allocated:	113,000		520,000	633,000	
								Vote Savings (Increase):					
								Remaining Balance:			55,000	55,000	

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Attachment B
ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS	
DOC	EA	FED PROJ NO.	PROJECT TITLE				as of: June 15, 2002	ENV	PS&E	R/W	CON	TOTAL	
County: <u>NAPA</u>													ALLOCATED
04	NAP	2130	MTC990005	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	11,000			11,000		
NAPA			PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:	11,000			11,000		
98	STIP	0U6501					Allocation Date:	07/20/01					
					RTIP \$61,000		Remaining Balance:				ALLOCATED		
Napa County Totals													
Projects: <u>1</u>						FY 01/02 Prog:	11,000				11,000		
						Allocated:	11,000				11,000		
						Vote Savings (Increase):							
						Remaining Balance:							

NOTE: This report lists STIP funds programmed in FY 2001-2002 which require allocation by June 30, 2002. The report excludes funds not subject to the FY 2001-2002 - June 30, 2002 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. Projects which have received allocations for all funds programmed in FY 2001-2002 are noted as "Voted". All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002				FY 01/02 STATUS		
DOC	EA	FED PROJ NO.	PROJECT TITLE			as of: June 15, 2002							
						ENV	PS&E	R/W	CON	TOTAL			
County: SAN FRANCISCO													
04 SF	2023	SF010004	LA	City of San Francisco		FY 01/02 Prog:	780,000	50,000	6,300,000	7,130,000	Awaiting approval from SHPO 12-month Allocation Extension Approved for \$7,130,000 New Allocation Deadline: Jun 30, 2003		
SAN FRANCISCO		STPLZ-5934(080)	San Francisco - 4th Street Bridge Seismic Retrofit and Rehabilitation			Allocated:							
99 STIP	072304					Allocation Date:							
Patrick Rivera				RTIP \$7,253,000		Remaining Balance:	780,000	50,000	6,300,000	7,130,000			
04 SF	2007	SF010008	LA	San Francisco County Transportation Authority		FY 01/02 Prog:	52,000			52,000	\$52,000 to Lapse on 06/30/2002		
SAN FRANCISCO		PPM01-6272(003)	San Francisco County - Planning, Programming and Monitoring			Allocated:							
99 STIP	0U9301					Allocation Date:							
Carmen Clark				RTIP \$221,000		Remaining Balance:	52,000			52,000			
04 SF	1007	SF991029	LA	City of San Francisco		FY 01/02 Prog:	200,000			200,000	ALLOCATED		
SAN FRANCISCO			3rd Street Integrated Traffic Management System (ITMS)			Allocated:	200,000			200,000			
99 STIP						Allocation Date:	02/08/02						
				RTIP \$900,000		Remaining Balance:				ALLOCATED			
04 SF	2024	SF010003	LA	City of San Francisco		FY 01/02 Prog:			1,330,000	1,330,000	ALLOCATED		
SAN FRANCISCO		RPL-5934(099)	San Francisco - Illinois Street Roadway Reconstruction			Allocated:			1,330,000	1,330,000			
99 STIP	0U8801L					Allocation Date:			05/09/02				
Patrick Rivera				RTIP \$1,530,000		Remaining Balance:				ALLOCATED			
04 SF	2131	MTC990005	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	46,000			46,000	ALLOCATED		
SAN FRANCISCO		PPM01-6084(048)	Planning, Programming and Monitoring - MTC			Allocated:	46,000			46,000			
98 STIP	0U6501					Allocation Date:	07/20/01						
				RTIP \$279,000		Remaining Balance:				ALLOCATED			
04 SF	2133	MTC990003	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	307,000			307,000	ALLOCATED		
SAN FRANCISCO		RPL-6084(055)	Regional Rideshare Program - San Francisco			Allocated:	307,000			307,000			
98 STIP	072054					Allocation Date:	07/20/01						
Pierce Gould				RTIP \$1,768,000		Remaining Balance:				ALLOCATED			
04 SF	2004	JPB99T005	MT	Peninsula Corridor Joint Powers Board		FY 01/02 Prog:			1,333,000	1,333,000	ALLOCATED		
SAN FRANCISCO			Caltrain Passenger Car Rehabilitation - San Francisco			Allocated:			1,333,000	1,333,000			
00 STIP	R647SB					Allocation Date:			07/12/01				
April Chan				RTIP \$1,333,000		Remaining Balance:				ALLOCATED			
04 SF	2134-01	SF970105	MT	San Francisco Public Transportation Commission		FY 01/02 Prog:			16,500,000	16,500,000	ALLOCATED		
SAN FRANCISCO			SF Muni 3rd Street Metro East Rail Vehicle Maintenance Facility			Allocated:			16,500,000	16,500,000			
00 STIP						Allocation Date:			01/23/02				
Michael Burns				RTIP \$16,500,000		Remaining Balance:				ALLOCATED			
SAN FRANCISCO County Totals							Projects: <u>8</u>	FY 01/02 Prog:	405,000	980,000	50,000	25,463,000	26,898,000
								Allocated:	353,000	200,000		19,163,000	19,716,000
								Vote Savings (Increase):					
								Remaining Balance:	52,000	780,000	50,000	6,300,000	7,182,000

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FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS
DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: <u>SAN MATEO</u>												
04 SM	1035	SM010005	MT	Bay Area Rapid Transit District	FY 01/02 Prog:	123,000				123,000	Awaiting Traffic Study 4-month Allocation Extension Approved for \$123,000 New Allocation Deadline: Oct 31, 2002	
SAN MATEO		MTP-6000(019)	BART SFO Extension Bicycle Path		Allocated:							
99 STIP	T994SA			Allocation Date:								
Ersten Imoaka		RTIP \$1,000,000	Remaining Balance:		123,000				123,000			
04 SM	2166	MTC990004	LA	Metropolitan Transportation Commission	FY 01/02 Prog:			91,000		91,000	\$91,000 to Lapse on June 30, 2002	
SAN MATEO			CMAQ Match Reserve - San Mateo County		Allocated:							
98 STIP	072034			Allocation Date:								
		RTIP \$91,000	Remaining Balance:				91,000		91,000			
04 SM	101	0692C	SM991105	CTCO	Caltrans	FY 01/02 Prog:		14,895,000		14,895,000	ALLOCATED	
SAN MATEO			U.S. 101 - Marsh Road to SR 92 Auxiliary Lanes - Marsh to Ralston		Allocated:		14,895,000		14,895,000			
98 STIP	2357A1			Allocation Date:			06/13/02					
Abby Emadzadeh		RTIP \$14,895,000	Remaining Balance:						ALLOCATED			
04 SM	101	0692Y	SM991107	CTCO	Caltrans	FY 01/02 Prog:		500,000		500,000	ALLOCATED	
SAN MATEO			U.S. 101 - Marsh Road to SR 92 Auxiliary Lanes - Landscaping		Allocated:		500,000		500,000			
98 STIP	2357A1			Allocation Date:			06/13/02					
Abby Emadzadeh		RTIP \$500,000	Remaining Balance:						ALLOCATED			
04 SM	101	0696B	SM990023	CTCO	Caltrans	FY 01/02 Prog:		279,000		279,000	ALLOCATED	
SAN MATEO			Belmont - Harbor Soundwall		Allocated:		279,000		279,000			
94 STIP	2357A1			Allocation Date:			06/13/02					
Bijan Sartipi		GF IIP \$279,000	Remaining Balance:						ALLOCATED			
04 SM	1040	SM010010	LA	City of Belmont	FY 01/02 Prog:			291,000		291,000	ALLOCATED	
SAN MATEO		RPL-5268(005)	Belmont - Various Streets Resurfacing		Allocated:			291,000	291,000			
99 STIP	072674			Allocation Date:			03/19/02					
Rich Yoshida		RTIP \$291,000	Remaining Balance:						ALLOCATED			
04 SM	2166-10	SM991079	LA	City of Millbrae	FY 01/02 Prog:			22,000		22,000	ALLOCATED	
SAN MATEO		CML-5299(005)	CMAQ Match - Millbrae Ave/El Camino Intersection Improvements		Allocated:			22,000	22,000			
01 STIP	923519			Allocation Date:			01/16/02					
John Curtis		RTIP \$22,000	Remaining Balance:						ALLOCATED			
04 SM	101	0696J	SM010003	LA	City of Redwood City	FY 01/02 Prog:		3,100,000		3,100,000	ALLOCATED	
SAN MATEO		RPSTPL-5029(013)	Route 101 / Ralston Avenue Interchange Improvements		Allocated:			3,100,000	3,100,000			
99 STIP	073084			Allocation Date:			05/09/02					
John Curtis		RTIP \$3,100,000	Remaining Balance:						ALLOCATED			
04 SM	2140	MTC990005	LA	Metropolitan Transportation Commission	FY 01/02 Prog:	47,000				47,000	ALLOCATED	
SAN MATEO		PPM01-6084(048)	Planning, Programming and Monitoring - MTC		Allocated:	47,000			47,000			
98 STIP	0U6501			Allocation Date:	07/20/01							
		RTIP \$282,000	Remaining Balance:						ALLOCATED			
04 SM	0669D	SM010039	MT	SamTrans	FY 01/02 Prog:			450,000		450,000	ALLOCATED	
SAN MATEO		MTP6014(001)	SamTrans North and South Bus Maintenance Facilities		Allocated:			450,000	450,000			
01 STIP	T980SA			Allocation Date:			08/22/01					
		RTIP \$540,000	Remaining Balance:						ALLOCATED			

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MTC - Programming and Allocations

RM - TUF 01-02 Funds Requiring Allocations in FY 01-02

FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B
ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS
DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: <u>SAN MATEO</u>												
04	SM	1050	SM010021	LA	Town of Portola Valley	FY 01/02 Prog:				118,000	118,000	ALLOCATED
SAN MATEO			RPL-5390(003)		Portola Valley - Various Streets Resurfacing	Allocated:				118,000	118,000	
99	STIP	073054				Allocation Date:				02/13/02		
					RTIP \$118,000	Remaining Balance:					ALLOCATED	
San Mateo County Totals						Projects: <u>11</u>	FY 01/02 Prog:	47,000	123,000	19,746,000	19,916,000	
							Allocated:	47,000		19,655,000	19,702,000	
							Vote Savings (Increase):					
							Remaining Balance:		123,000	91,000	214,000	

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FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS		
DOC	EA	FED PROJ NO.	PROJECT TITLE				as of: June 15, 2002	ENV	PS&E	R/W	CON	TOTAL		
County: SANTA CLARA														
04	SCL	2168	MTC990004	LA	Metropolitan Transportation Commission				FY 01/02 Prog:		1,139,000	1,139,000	\$1,139,000 to Lapse on June 30, 2002	
SANTA CLARA				CMAQ Match Reserve - Santa Clara County				Allocated:						
98 STIP 00U1701								Allocation Date:						
RTIP \$2,270,000								Remaining Balance:		1,139,000	1,139,000			
04	SCL	87	0443P	SCL990041	CTCO	Caltrans				FY 01/02 Prog:		8,970,000	8,970,000	ALLOCATED
SANTA CLARA				Route 87 Guadalupe Freeway Corridor				Allocated:		8,970,000	8,970,000			
96 STIP 487441								Allocation Date:		11/07/01				
Kai Chan				GF RIP \$8,970,000				Remaining Balance:			ALLOCATED			
04	SCL	87	0443Q	SCL990041	CTCO	Caltrans				FY 01/02 Prog:		20,630,000	20,630,000	ALLOCATED
SANTA CLARA				Route 87 Guadalupe Freeway Corridor				Allocated:		20,630,000	20,630,000			
96 STIP 4874C1								Allocation Date:		04/03/02				
Kai Chan				GF RIP \$20,630,000				Remaining Balance:			ALLOCATED			
04	SCL	87	2204B	SCL990041	CTCO	Caltrans				FY 01/02 Prog:		23,217,000	23,217,000	ALLOCATED
SANTA CLARA				Route 87 Guadalupe Freeway Corridor				Allocated:		23,217,000	23,217,000			
98 STIP 4874R1								Allocation Date:		08/03/02				
Kai Chan				GF RIP \$3,303,000				RTIP \$19,914,000	Remaining Balance:			ALLOCATED		
04	SCL	2168-02	SCL990049	LA	City of Cupertino				FY 01/02 Prog:		11,000	11,000	ALLOCATED	
SANTA CLARA				CML-5318(011) CMAQ Match - Cupertino Ramp Meter and Signal Interconnect				Allocated:		11,000	11,000			
98 STIP 071854								Allocation Date:		08/21/01				
Bert Viskovich				RTIP \$57,000				Remaining Balance:			ALLOCATED			
04	SCL	2168-03	SCL990051	LA	City of Gilroy				FY 01/02 Prog:		47,000	47,000	ALLOCATED	
SANTA CLARA				CML-5034(009) CMAQ Match - Monterey Road Operational Improvements				Allocated:		47,000	47,000			
98 STIP 072144								Allocation Date:		08/22/01				
Norman Allen				RTIP \$53,000				Remaining Balance:			ALLOCATED			
04	SCL	2168-21	SCL991016	LA	City of Palo Alto				FY 01/02 Prog:	5,000	32,000	37,000	ALLOCATED	
SANTA CLARA				CML-5100(005) CMAQ Match - Palo Alto Homer/Alma Bicycle/Pedestrian Path				Allocated:	5,000	32,000	37,000			
01 STIP 923686								Allocation Date:	05/24/02	05/24/02				
Ashok Aggarwal				RTIP \$37,000				Remaining Balance:			ALLOCATED			
04	SCL	2168-01	SCL990052	LA	City of San Jose				FY 01/02 Prog:	11,000	161,000	172,000	ALLOCATED	
SANTA CLARA				CML-5005(060) CMAQ Match - ITS around San Jose International Airport				Allocated:	11,000	161,000	172,000			
98 STIP 071964								Allocation Date:	08/28/01	08/28/01				
Yves Zsutty				RTIP \$230,000				Remaining Balance:			ALLOCATED			
04	SCL	2168-15	SCL991007	LA	City of San Jose				FY 01/02 Prog:	125,000		125,000	ALLOCATED	
SANTA CLARA				CML-5005(064) CMAQ Match - San Jose Stevens Creek ATMS				Allocated:	125,000		125,000			
01 STIP 072504								Allocation Date:	09/06/01					
Ralph Qualls				RTIP \$125,000				Remaining Balance:			ALLOCATED			
04	SCL	2168-16	SCL991011	LA	City of San Jose				FY 01/02 Prog:	34,000		34,000	ALLOCATED	
SANTA CLARA				CML-5005(065) CMAQ Match - Silicon Valley Internet Traveller Information System				Allocated:	34,000		34,000			
01 STIP 923670								Allocation Date:	09/07/01					
Bill Whitney				RTIP \$34,000				Remaining Balance:			ALLOCATED			

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MTC - Programming and Allocations

RM - TUF 01-02 Funds Requiring Allocations in FY 01-02

FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B
ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002				FY 01/02 STATUS	
DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: SANTA CLARA												
04	SCL	2168-17	SCL991017	LA	City of San Jose	FY 01/02 Prog:	57,000				57,000	ALLOCATED
SANTA CLARA			CML-5005(066)	CMAQ Match - San Jose Proactive Signal Timing	Allocated:	57,000				57,000		
01 STIP			072874		Allocation Date:	11/06/01						
Lily Lim-Tsao				RTIP \$57,000	Remaining Balance:					ALLOCATED		
04	SCL	2168-11	SCL990054	LA	City of Sunnyvale	FY 01/02 Prog:				35,000	35,000	ALLOCATED
SANTA CLARA			CML-5213(014)	CMAQ Match - Sunnyvale Bicycle Network Improvements	Allocated:				35,000	35,000		
01 STIP			072744		Allocation Date:			08/31/01				
Mark Dettle				RTIP \$40,000	Remaining Balance:					ALLOCATED		
04	SCL	2168-19	SCL991026	LA	City of Sunnyvale	FY 01/02 Prog:	2,000				2,000	ALLOCATED
SANTA CLARA			CML-5213(017)	CMAQ Match - Wolfe Road Traffic Signal Interconnect	Allocated:	2,000				2,000		
01 STIP			072934		Allocation Date:	12/03/01						
				\$2,000	Remaining Balance:					ALLOCATED		
04	SCL	2168-20	SCL991063	LA	City of Sunnyvale	FY 01/02 Prog:	17,000				17,000	ALLOCATED
SANTA CLARA			CML-5213(016)	CMAQ Match - Borregas Ave Bicycle Bridges	Allocated:	17,000				17,000		
01 STIP			072924		Allocation Date:	05/13/02						
				RTIP \$17,000	Remaining Balance:					ALLOCATED		
04	SCL	2144	MTC990005	LA	Metropolitan Transportation Commission	FY 01/02 Prog:	101,000				101,000	ALLOCATED
SANTA CLARA			PPM01-6084(048)	Planning, Programming and Monitoring - MTC	Allocated:	101,000				101,000		
98 STIP			0U6501		Allocation Date:	07/20/01						
				RTIP \$608,000	Remaining Balance:					ALLOCATED		
04	SCL	2255	SCL010004	LA	Santa Clara Valley Transportation Authority	FY 01/02 Prog:	104,000				104,000	ALLOCATED
SANTA CLARA			PPM02-6264(005)	Santa Clara County - Planning, Programming and Monitoring	Allocated:	104,000				104,000		
99 STIP			0U8401		Allocation Date:	07/25/01						
John Ristow				RTIP \$208,000	Remaining Balance:					ALLOCATED		
Santa Clara County Totals Projects: 16												
						FY 01/02 Prog:	212,000	276,000		54,210,000	54,698,000	
						Allocated:	212,000	276,000		53,071,000	53,559,000	
						Vote Savings (Increase):						
						Remaining Balance:				1,139,000	1,139,000	

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**FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report**

**Attachment B
ALLOCATION STATUS**

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS		
DOC	EA	FED PROJ NO.	PROJECT TITLE				as of: June 15, 2002		ENV	PS&E	R/W	CON	TOTAL	
County: <u>SOLANO</u>														
04 SOL	2018	SOL010020	MT	Solano Transportation Authority				FY 01/02 Prog:	180,000	70,000			250,000	Project redefined and reprogrammed in 2002 STIP as Fairfield/ Vacaville Intercity Rail Station \$125,000 (APDE) to Lapse on 06/30/2002
SOLANO				New Solano Intercity Rail Stations				Allocated:	55,000	70,000			125,000	
01 STIP								Allocation Date:	12/12/01	12/12/01				
John Harris				RTIP	\$2,250,000	Remaining Balance:		125,000				125,000		
04 SOL	2170	MTC990004	LA	Metropolitan Transportation Commission				FY 01/02 Prog:				388,000	388,000	6-month Allocation Extension Approved for \$323,000 New Allocation Deadline: Dec 31, 2002 \$15,000 to Lapse on June 30, 2002
SOLANO				CMAQ Match Reserve - Solano County				Allocated:						
98 STIP				0U1901					Allocation Date:					
				RTIP	\$771,000	Remaining Balance:				388,000		388,000		
04 SOL	2262	SOL991091	LA	City of Rio Vista				FY 01/02 Prog:				98,000	98,000	
SOLANO				STPLER-5099(005)	Rio Vista Main Street Streetscape Improvements				Allocated:					
00 STIP				072754					Allocation Date:					
Tom Bland				RTIP	\$100,000	Remaining Balance:				98,000		98,000		
04 SOL	37	5201A	SOL990003	CTCO	Caltrans				FY 01/02 Prog:			50,600,000	50,600,000	ALLOCATED
SOLANO				SR 37 / 29 Interchange				Allocated:			50,600,000	50,600,000		
98 STIP				0T1421					Allocation Date:			06/13/02		
Katie Yim				ITIP	\$33,700,000	RTIP	\$16,900,000	Remaining Balance:				ALLOCATED		
04 SOL	37	5201C	SOL991103	CTCO	Caltrans				FY 01/02 Prog:			430,000	430,000	ALLOCATED
SOLANO				SR 37 - Napa River to Route 29 New Freeway - Planting				Allocated:			430,000	430,000		
96 STIP				0T14C1					Allocation Date:			04/03/02		
Katie Yim				GF RIP	\$430,000	Remaining Balance:				ALLOCATED				
04 SOL	2170-06		LA	City of Vacaville				FY 01/02 Prog:		9,000		9,000	ALLOCATED	
SOLANO				CML-5094(026)	CMAQ Match - I-80 / Davis Street Park and Ride Lot				Allocated:		9,000	9,000		
01 STIP				923568					Allocation Date:		11/08/01			
Dale Pfeiffer					\$9,000	Remaining Balance:				ALLOCATED				
04 SOL	2170-05	SOL991065	LA	County of Solano				FY 01/02 Prog:		8,000	8,000	16,000	ALLOCATED	
SOLANO				CML-5923(055)	CMAQ Match - Dixon/Davis Bicycle Path				Allocated:		8,000	8,000		
01 STIP				072774					Allocation Date:		07/03/01	06/11/02		
Paul Wiese				RTIP	\$16,000	Remaining Balance:				ALLOCATED				
04 SOL	2152	MTC990005	LA	Metropolitan Transportation Commission				FY 01/02 Prog:	25,000			25,000	ALLOCATED	
SOLANO				PPM01-6084(048)	Planning, Programming and Monitoring - MTC				Allocated:	25,000		25,000		
98 STIP				0U6501					Allocation Date:	07/20/01				
				RTIP	\$155,000	Remaining Balance:				ALLOCATED				
04 SOL	2154	MTC990003	LA	Metropolitan Transportation Commission				FY 01/02 Prog:	148,000			148,000	ALLOCATED	
SOLANO				RPL-6084(055)	Regional Rideshare Program - Solano				Allocated:	148,000		148,000		
98 STIP				072054					Allocation Date:	07/20/01				
Pierce Gould				RTIP	\$853,000	Remaining Balance:				ALLOCATED				
04 SOL	5301	SOL990004	LA	Solano Transportation Authority				FY 01/02 Prog:	250,000			250,000	ALLOCATED	
SOLANO				RPSTPL-6249(004)	Solano I-80 Reliever Route / Jepson Parkway				Allocated:	250,000		250,000		
98 STIP				0T2101					Allocation Date:	08/29/01				
John Harris				RTIP	\$11,691,000	Remaining Balance:				ALLOCATED				

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MTC - Programming and Allocations
RM - TUF 01-02 Funds Requiring Allocations in FY 01-02

FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B
ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002						FY 01/02 STATUS				
DOC	EA	FED PROJ NO.	PROJECT TITLE				as of: June 15, 2002					ENV		PS&E	R/W	CON	TOTAL
County: <u>SOLANO</u>																	
04	SOL	5301L	LA	Solano Transportation Authority				FY 01/02 Prog:	400,000					400,000	ALLOCATED		
SOLANO				RPL-6249(010)	I-80/I-680/SR12 Interchange Project - Environmental Only				Allocated:	400,000				400,000			
01				STIP	073124					Allocation Date:	04/11/02						
					RTIP \$400,000					Remaining Balance:				ALLOCATED			
Solano County Totals				Projects: <u>11</u>				FY 01/02 Prog:	1,003,000	87,000	8,000	51,516,000	52,614,000				
								Allocated:	878,000	87,000	8,000	51,030,000	52,003,000				
								Vote Savings (Increase):									
								Remaining Balance:	125,000			486,000	611,000				

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FY 2001-02
TUF ALLOCATION DEADLINE
ALLOCATION STATUS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATION STATUS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS	
DOC	EA	FED PROJ NO.	PROJECT TITLE		as of: June 15, 2002			ENV	PS&E	R/W	CON		TOTAL
County: SONOMA													
04 SON	2172	MTC990004	LA	Metropolitan Transportation Commission		FY 01/02 Prog:				507,000	507,000	6-month Allocation Extension Approved for \$394,000 New Allocation Deadline: Dec 31, 2002 \$113,000 to Lapse on June 30, 2002	
SONOMA				CMAQ Match Reserve - Sonoma County		Allocated:							
98 STIP	0U2001			RTIP \$634,000		Allocation Date:							
						Remaining Balance:				507,000	507,000		
04 SON	2172-01	SON990041	LA	City of Santa Rosa		FY 01/02 Prog:				16,000	16,000	ALLOCATED	
SONOMA		CML-5028(020)		CMAQ Match - Colgan Creek Class I Bicycle Path		Allocated:				16,000	16,000		
99 STIP	072174			RTIP \$19,000		Allocation Date:	08/31/01						
						Remaining Balance:				ALLOCATED			
04 SON	2172-05		LA	City of Sonoma		FY 01/02 Prog:				32,000	32,000	ALLOCATED	
SONOMA		STPLER-5114(006)		CMAQ Match - Nathanson Creek Bicycle Path		Allocated:				32,000	32,000		
01 STIP	072984			\$32,000		Allocation Date:	05/20/02						
						Remaining Balance:				ALLOCATED			
04 SON	2172-04	SON991067	LA	County of Sonoma		FY 01/02 Prog:	2,000	3,000	1,000	37,000	43,000	ALLOCATED	
SONOMA		CML-5920(068)		CMAQ Match - Sonoma Colgan Creek Class I Bicycle Path		Allocated:	2,000	3,000	1,000	37,000	43,000		
01 STIP	923513			RTIP \$43,000		Allocation Date:	10/22/00	09/13/01	09/13/01	09/13/01			
Kenneth Tam						Remaining Balance:				ALLOCATED			
04 SON	2156	MTC990005	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	32,000				32,000	ALLOCATED	
SONOMA		PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:	32,000				32,000		
98 STIP	0U6501			RTIP \$187,000		Allocation Date:	07/20/01						
						Remaining Balance:				ALLOCATED			
04 SON	2158	MTC990003	LA	Metropolitan Transportation Commission		FY 01/02 Prog:	168,000				168,000	ALLOCATED	
SONOMA		RPL-6084(055)		Regional Rideshare Program - Sonoma		Allocated:	168,000				168,000		
98 STIP	072054			RTIP \$970,000		Allocation Date:	07/20/01						
Pierce Gould						Remaining Balance:				ALLOCATED			
Sonoma County Totals						Projects: 6	FY 01/02 Prog:	202,000	3,000	1,000	592,000	798,000	
							Allocated:	202,000	3,000	1,000	85,000	291,000	
							Vote Savings (Increase):						
						Remaining Balance:				507,000	507,000		
Region Totals						92	FY 01/02 Prog:	6,784,000	3,705,000	6,540,000	213,185,000	230,214,000	
							Allocated:	6,607,000	2,802,000	6,490,000	204,256,000	220,155,000	
							Vote Savings (Increase):				229,000	229,000	
						Remaining Balance:	177,000	903,000	50,000	8,700,000	9,830,000		

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**FY 2001-02
TUF ALLOCATION DEADLINE
EXTENSION REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report**

Attachment C

EXTENSIONS

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS	
DOC	EA	FED PROJ NO.				PROJECT TITLE	as of: June 30, 2002	ENV	PS&E	R/W	CON	TOTAL	
04	SF	2023	SF010004	LA		City of San Francisco	FY 01/02 Prog:		780,000	50,000	6,300,000	7,130,000	Awaiting approval from SHPO 12-month Allocation Extension Approved for \$7,130,000 New Allocation Deadline: Jun 30, 2003
	SAN FRANCISCO		STPLZ-5934(080)			San Francisco - 4th Street Bridge Seismic Retrofit and Rehabilitation	Allocated:						
	99	STIP	072304				Allocation Date:						
	Patrick Rivera					RTIP \$7,253,000	Remaining Balance:		780,000	50,000	6,300,000	7,130,000	
04	SM	1035	SM010005	MT		Bay Area Rapid Transit District	FY 01/02 Prog:		123,000			123,000	Awaiting Traffic Study 4-month Allocation Extension Approved for \$123,000 New Allocation Deadline: Oct 31, 2002
	SAN MATEO		MTP-6000(019)			BART SFO Extension Bicycle Path	Allocated:						
	99	STIP	T994SA				Allocation Date:						
	Ersten Imoaka					RTIP \$1,000,000	Remaining Balance:		123,000			123,000	
04	SOL	2170	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				388,000	388,000	6-month Allocation Extension Approved for \$323,000 New Allocation Deadline: Dec 31, 2002 \$15,000 to Lapse on June 30, 2002
	SOLANO					CMAQ Match Reserve - Solano County	Allocated:						
	98	STIP	0U1901				Allocation Date:						
						RTIP \$771,000	Remaining Balance:				388,000	388,000	
04	SON	2172	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				507,000	507,000	6-month Allocation Extension Approved for \$394,000 New Allocation Deadline: Dec 31, 2002 \$113,000 to Lapse on June 30, 2002
	SONOMA					CMAQ Match Reserve - Sonoma County	Allocated:						
	98	STIP	0U2001				Allocation Date:						
						RTIP \$634,000	Remaining Balance:				507,000	507,000	
Region Totals							4	FY 01/02 Prog:		903,000	50,000	7,195,000	8,148,000
								Allocated:					
								Vote Savings (Increase):					
								Remaining Balance:		903,000	50,000	7,195,000	8,148,000

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**FY 2001-02
TUF ALLOCATION DEADLINE
LAPSING FUNDS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2001-02 Programmed Funds Requiring Allocation by June 30, 2002
SB45 Allocation Timely Use of Funds Report**

**Attachment D
LAPSING FUNDS**

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY	STIP Funds Requiring Allocation by June 30, 2002					FY 01/02 STATUS	
	DOC	EA	FED PROJ NO.				as of: June 30, 2002	ENV	PS&E	R/W	CON	TOTAL	
04	CC	2161	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				122,000	122,000	\$122,000 to Lapse on June 30, 2002
	CONTRA COSTA					CMAQ Match Reserve - Contra Costa County	Allocated:						
	98	STIP	0U1001				Allocation Date:						
					RTIP \$322,000		Remaining Balance:				122,000	122,000	
04	MRN	2163	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				55,000	55,000	\$55,000 to Lapse on June 30, 2002
	MARIN					CMAQ Match Reserve - Marin County	Allocated:						
	98	STIP	0U1401				Allocation Date:						
					RTIP \$285,000		Remaining Balance:				55,000	55,000	
04	SF	2007	SF010008	LA		San Francisco County Transportation Authority	FY 01/02 Prog:	52,000				52,000	\$52,000 to Lapse on 06/30/2002
	SAN FRANCISCO		PPM01-6272(003)			San Francisco County - Planning, Programming and Monitoring	Allocated:						
	99	STIP	0U9301				Allocation Date:						
	Carmen Clark				RTIP \$221,000		Remaining Balance:	52,000				52,000	
04	SM	2166	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				91,000	91,000	\$91,000 to Lapse on June 30, 2002
	SAN MATEO					CMAQ Match Reserve - San Mateo County	Allocated:						
	98	STIP	072034				Allocation Date:						
					RTIP \$91,000		Remaining Balance:				91,000	91,000	
04	SCL	2168	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				1,139,000	1,139,000	\$1,139,000 to Lapse on June 30, 2002
	SANTA CLARA					CMAQ Match Reserve - Santa Clara County	Allocated:						
	98	STIP	0U1701				Allocation Date:						
					RTIP \$2,270,000		Remaining Balance:				1,139,000	1,139,000	
04	SOL	2018	SOL010020	MT		Solano Transportation Authority	FY 01/02 Prog:	180,000	70,000			250,000	Project redefined and reprogrammed in 2002 STIP as Fairfield/ Vacaville Intercity Rail Station \$125,000 (APDE) to Lapse on 06/30/2002
	SOLANO					New Solano Intercity Rail Stations	Allocated:	55,000	70,000			125,000	
	01	STIP					Allocation Date:	12/12/01	12/12/01				
	John Harris				RTIP \$2,250,000		Remaining Balance:	125,000				125,000	
04	SOL	2170	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				388,000	388,000	6-month Allocation Extension Approved for \$323,000 New Allocation Deadline: Dec 31, 2002 \$15,000 to Lapse on June 30, 2002
	SOLANO					CMAQ Match Reserve - Solano County	Allocated:						
	98	STIP	0U1901				Allocation Date:						
					RTIP \$771,000		Remaining Balance:				388,000	388,000	
04	SON	2172	MTC990004	LA		Metropolitan Transportation Commission	FY 01/02 Prog:				507,000	507,000	6-month Allocation Extension Approved for \$394,000 New Allocation Deadline: Dec 31, 2002 \$113,000 to Lapse on June 30, 2002
	SONOMA					CMAQ Match Reserve - Sonoma County	Allocated:						
	98	STIP	0U2001				Allocation Date:						
					RTIP \$634,000		Remaining Balance:				507,000	507,000	
Region Totals							8	FY 01/02 Prog:	232,000	70,000	2,302,000	2,604,000	
								Allocated:	55,000	70,000		125,000	
								Vote Savings (Increase):					
								Remaining Balance:	177,000		2,302,000	2,479,000	

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